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MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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**Chief Medical Officer
(Vice Chairman District Health Society)
Doda/ Kargil/ Kupwara**

No: SHS/J&K/NRHM/ 10597 - 610

Dated: 19/12/2011

Sub: Release of GIA on account of Non Recurring/ Recurring expenditure for the Establishment of District NCD cell and District Cancer Care facility under National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS) for the year 2011-12.

Sir,

As approved by the Chairman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 204.06 lakhs (Rupees Two Crore Four Lakhs six thousand only)** on account of Non Recurring/ Recurring expenditure for the establishment of District NCD cell and District Cancer Care facility under National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS) for the year 2011-12.

Accordingly the funds are hereby electronically transferred to the bank account of your District Health Society.

The activity-wise break-up of fund released is as under:-

Distt. NCD Cell	Rs. in Lakhs			
	Kupwara	Kargil	Doda	Total
Non-recurring Grant				
Renovation and furnishing, furniture, computers, office equipments (fax, phone, photocopier etc.)	5.00	5.00	5.00	15.00
Recurring Grant				
Human resources on contract				
a) District Programme Manager @ Rs. 18000/- P.M.				
b) District (M&E) Manager @ Rs. 12000/pm				
c) District Accounts Manager @ Rs. 14400/- pm				
d) Data Entry Operator @ Rs.10800/pm				
Total = 55200/P.m.				
For 1 month 55200/-				
For three months = 165600.00				
	1.66	1.66	1.66	4.98

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Training of Distt. Teams, DA for attending State meetings, Travel to CHCs @ 25,000/- pm.	0.75	0.75	0.75	2.25
Miscellaneous expenses including adm. Expenses, communication, internet etc @ Rs. 10000 pm.	0.30	0.30	0.30	0.90
Total	7.71	7.71	7.71	23.13

The specification of computers as approved by the MOH&FW, GoI is Microsoft Windows XP, SP3, Intel ® Pentium 5 with 1 GB RAM with multimedia key board, optical mouse, DVD writer, TFT Monitor 18.5", Pen Drive 4 GB, Laser Printer

Distt. Cancer Care facility	Rs. in Lakhs			
	Kupwara	Kargil	Doda	Total
Non-Recurring Grant				
Day care Chemotherapy Facility	1.00	1.00	1.00	3.00
Colposcope	4.00	4.00	4.00	12.00
Total	5.00	5.00	5.00	15.00
Recurring Grant.				
Human Resources a) Medical Oncologist @ Rs.55000/- P.M. b) Cytopathologist @ Rs. 55000/- P.M. c) Cytopathologist Technicians @ Rs. 12000/- P.M. d) Nurses 2 @Rs. 10800/- each Rs. 21600/-P.M. Total = 143600/- P.M. Total for one months 143600.00 For 3 months = 431000.00	4.31	4.31	4.31	12.93
Chemotherapy drugs for 40 pts @ Rs. 1 lakh years (As per Annexure III Page 43) of Guidelines of MOH&FW, GoI	40.00	40.00	40.00	120.00
Education Material	1.00	1.00	1.00	3.00
Miscellaneous expenses including Office/administrative expenses @ Rs. 25000/- including T.A./ D.A. home based palliative care Rs. 10,000/- p.m. including honorarium, if any.	1.00	1.00	1.00	3.00
Consumable &/or other investigations outsourced (400 cases @ Rs. 1500/- per case)	6.00	6.00	6.00	18.00
Mammography @ Rs. 1500/- of 200 cases	3.00	3.00	3.00	9.00
Total	60.31	60.31	60.31	180.93


Accordingly above sanctioned Grant-in-Aid is transferred to the account of your District Health Society.

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A/n

The sanction accorded is subject to following conditions:

1. That the District NCD Cell will be responsible for overall planning, implementation, monitoring and evaluation of the different activities and achievements of Physical and Financial targets planned in all the three component viz (a) **National Programmer for Prevention & Control of Diabetes, Cardiovascular Disease & Strokes (NPCDCS)** (b) **National Programme for Cancer** and (c) **National Programme for Health Care of Elderly (NPHCE) in the district.**
2. That the funds are utilized after observing all codal formalities required under rule and guidelines of MOH&FW, GoI available on the website i.e. www.jknrhm.com and www.jkhelath.org.
3. That purchase of equipments is effected through the valid rate contract of the concerned Purchase Committee of the Department.
4. That the Statement of Expenditure and Utilization Certificate is sent to the SHS immediately after completion of activity.
5. That separate assets register under the programme is maintained at the facility.
6. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI, whenever the Society is called upon to do so.

Yours Sincerely


Mission Director
NRHM, J&K
19/12

Copy to the:

1. Commissioner / Secretary to Govt., Health & Medical Education Deptt., Civil Secretariat Jammu for information.
2. Director Health Services, Jammu/ Kashmir for information.
3. District Development Commissioner (Chairman District Health Society), _____ for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body State Health Society, NRHM).
5. Joint Director (P&S) NRHM, Jammu.
6. FA&CAO, NRHM, Jammu
7. Private Secretary to the Hon'ble Chief Minister (Chairman, State Health Mission, NRHM) Civil Secretariat, Srinagar for the information of the Hon'ble Chief Minister.
8. Divisional Nodal Officer, NRHM, Jammu / Kashmir
9. Nodal Officer, NPCDCS, NRHM, Jammu.
10. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture (Vice Chairman State Health Mission, NRHM) for the information of the Hon'ble Minister.
11. Private Secretary to the Hon'ble Minister of State for Health, Horticulture & Floriculture for the information of the Hon'ble Minister.

(Release order uploaded on NRHM JK website)